

PARKS, RECREATION AND CEMETERY BOARD AGENDA

Regular Meeting

June 25, 2024 at 5:30 PM



- 1) **CALL TO ORDER**
- 2) **ROLL CALL**
- 3) **APPROVAL OF AGENDA** - Items can be added or deleted from the Agenda by board action.
 - A. **APPROVAL OF JUNE 25, 2024 AGENDA**
- 4) **APPROVAL OF MINUTES** - Items can be added or deleted from the Agenda by board action.
- 5) **PUBLIC COMMENT** Persons addressing the board are required to give their name and address for the record when called upon by the Chair. Members of the public shall be limited to speaking for a maximum of five (5) minutes.
- 6) **OLD BUSINESS**
- 7) **REPORTS AND RECOMMENDATIONS/NEW BUSINESS**
 - A. **5-YEAR PARKS AND RECREATION PLAN**
- 8) **RECREATION REPORT**
 - A. **SUPERINTENDENT'S REPORT**
- 9) **PARKS REPORT**
 - A. **ATHLETIC FIELDS EXPANSION REPORT**
- 10) **CEMETERY REPORT**
- 11) **BOARD REPORTS**
- 12) **ADJOURNMENT**



PARKS, RECREATION & CEMETERY BOARD

MEETING #1 AGENDA | JUNE 25, 2024

1. Introductions
2. Overview of Planning Process & Timeline
3. Discussion of Previous Parks & Rec Plan
 - a. Thoughts?
 - b. Progress on goals from last time?
4. Discussion of Projects & Priorities
 - a. As reported by Staff
 - b. Per Capital Improvement Plan
5. Future Pop-Up Discussion
 - a. Put bucks where you want to invest money
 - b. Other ideas?



Parks and Recreation Master Plan Meeting #1

JUNE 25, 2024

MICHIGAN

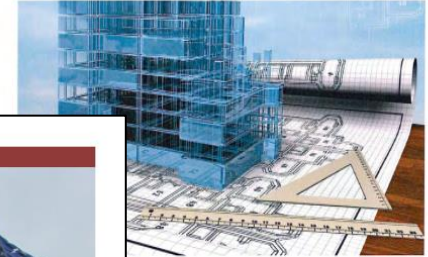
5 PLANS IN ONE PROJECT!

1. Public Participation
2. **Five-Year Parks and Recreation Plan**
3. Non-Motorized Transportation & Mobility
4. Master Plan
5. Economic Development & Marketing

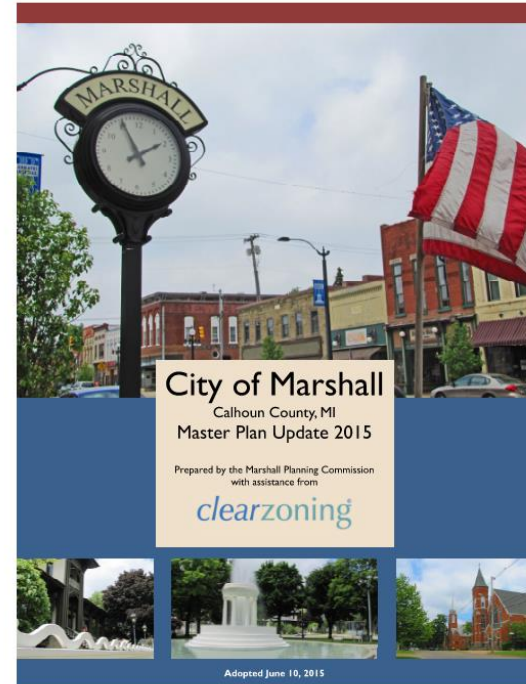
ECONOMIC DEVELOPMENT STRATEGIC PLAN

City of Marshall
Final copy-March 15, 2016
Approved by Marshall City Council
April 4, 2016

STRATEGIC MARKETING PLAN



Economic Development Alliance



Marshall
Community Engagement Statement



*Parks & Recreation
Master Plan
2020-2024*



PROJECT TEAM



ERIC KEHOE

Senior Planner

- Economic Development and Marketing Plan



SUZANNE SCHULZ, FAICP

Urban Design & Planning Practice Leader



JULIE TSCHIRHART

Planner

- Parks and Recreation Plan



JASON BALL, AICP

Senior Planner

- Project Manager
- Public Participation Plan
- Master Plan

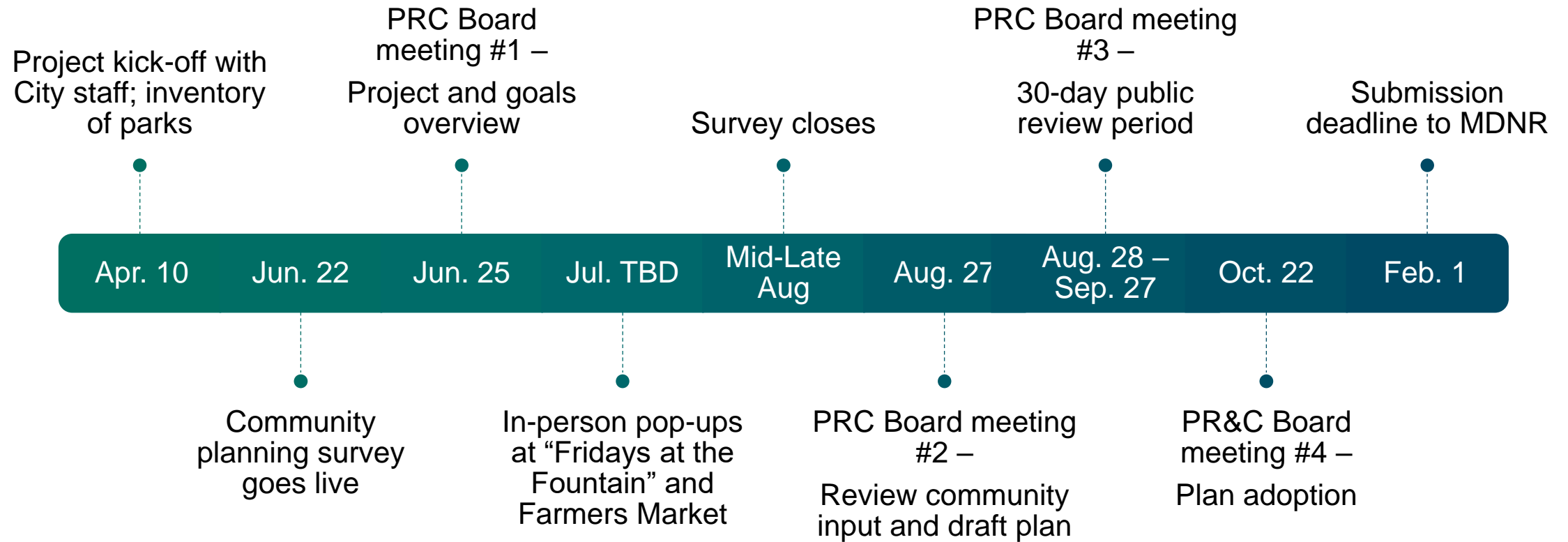


JAMES KILBORN

Associate Planner

- Mobility & Nonmotorized Transportation

PROJECT TIMELINE



COMMUNITY ENGAGEMENT

- Community survey w/ Parks and Recreation questions
 - Signs for survey posted in parks.
- Pop-up events at Farmer's Market and Fridays at the Fountain.



KEY ELEMENTS OF THE PLAN UPDATE

- Community description
- Administrative structure
- Inventory w/ accessibility assessment
- Natural resources inventory
- Status report for all grant-assisted facilities
- Goals and objectives
- Action program
- Description of public input process



COMMUNITY SURVEY IS LIVE!

- Survey is available on the city's website and social media pages.
- Please share the survey on your social media accounts and encourage others to complete it!



QUESTIONS?

Any questions or concerns about the overall planning process and project?

Parks and Recreation Plan Priorities

PREVIOUS PARKS & REC PLAN GOALS

- Likes? Dislikes?
- Progress on goals?

Goal 1.

Ensure that Marshall is both a walkable and bicycle friendly community by improving its physical infrastructure.

Goal 2.

Maintain and enhance existing parks locations and facilities.

Goal 3.

Continue using volunteer groups to improve community parks.

Goal 4.

Recreation program development

Goal 5.

Develop recreational opportunities/facilities that promote an active lifestyle and encourages residents of all ages to stay active.

Goal 6.

Better usage of city parks for programming and events.

PREVIOUS PLAN PROJECTS & ACTIONS

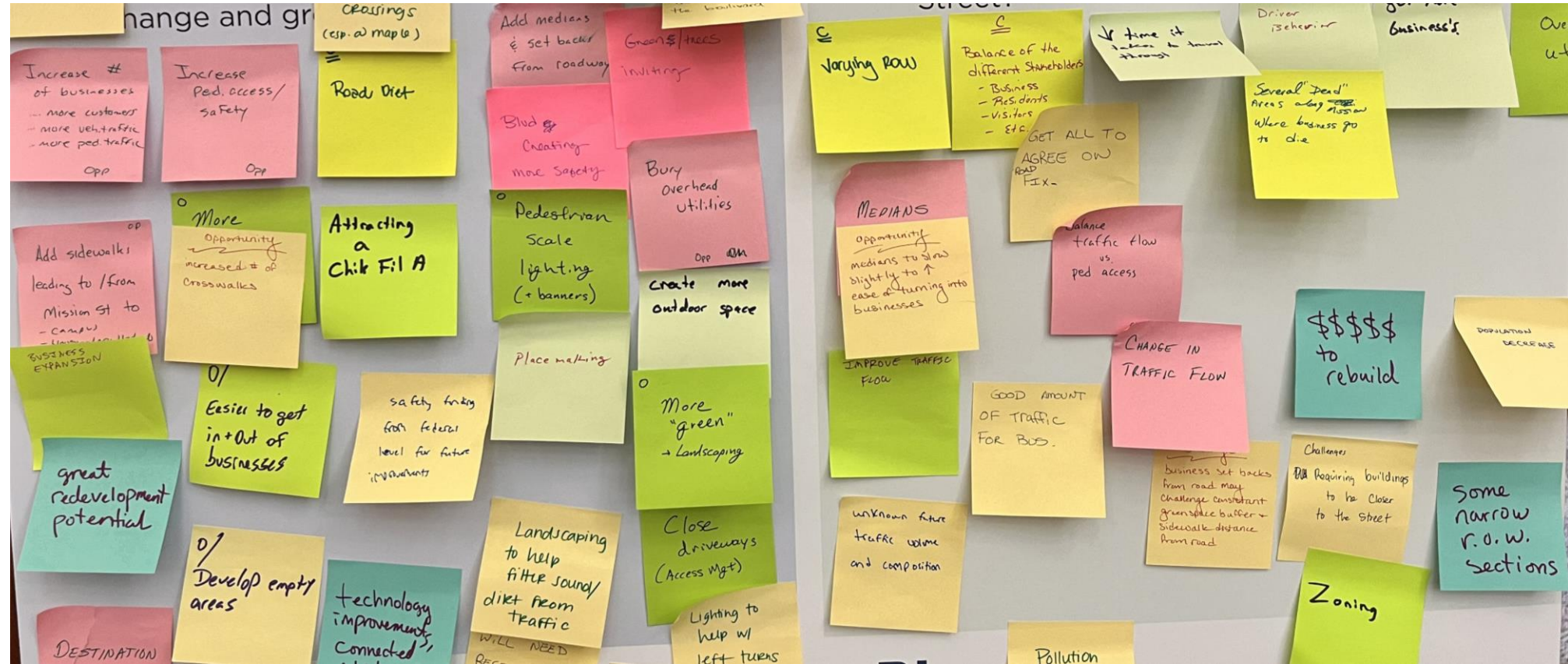
- Extend Riverwalk
- Renovate Brooks Fountain
- Pavilion at Ketchum Park
- Create more competitive youth sports leagues
- Develop swimming program with Marshall High School or Oaklawn Life Improvement Center
- More programs for older residents → pickleball court
- Splash pad
- Open-air archery range
- Grow rentals of canoes, kayaks, tubes, fishing gear, and bicycles
- Dog park
- City-owned recreation center
- Host tournaments at Athletic Fields



ANY OTHER PROJECT
PRIORITIES?



PROJECT PRIORITIES STICKY NOTE EXERCISE



Next Steps

KEY DATES

- Review draft Parks and Rec Plan (August 27th meeting)
- 30-day public comment period
- Plan adoption (October 22nd meeting)
- Submission deadline to DNR (February 1st)



THANK YOU

We welcome your feedback, insights and inquiries.



Parks & Recreation Report:

Recreation:

- Mackinac Island Hotel Trip – (FULL) – 63 participants
- Youth Tball, Softball & Baseball – 317 participants
- Adult Softball – 13 total teams, 4 women’s and 9 Coed
- Adult Sand Volleyball – 28 teams
- Marshall Country Club Golf Camp – 39 participants
- Summer Playground – 40 kids per week average
- Tube and kayak rentals have been slow
- Tennis Camp – Currently @ 9 participants, program begins in July
- Added 30 tons of new sand to our sand volleyball courts

Parks:

- A lot of bathroom vandalism
- Kids Kingdom workday – City Staff teamed up to paint and make repairs to Kids Kingdom
- Adding a new fence to Allcott Park
- Family Bible Church volunteered and spread mulch at our parks and cleaned up our parks
- Woodland Church Group will be doing a workday in July
- EATON Corp will be having a workday @ Shearman Park in late July
- Our Facilities team of Jake and John replaced all the wood planks on the Rotary Bridge.
- Starling Shakespeare Performance at Stuarts Landing Bandshell on July 30



Athletic Field Expansion Project - Contributions Received

<u>Donor/Contributor</u>	<u>Date Received</u>	<u>Amount Received</u>
Marshall Community Foundatic	3/29/2022	\$ 50,000
Oaklawn Hospital	6/5/2023	\$ 1,500
Denooyer Chevrolet	1/3/2023	\$ 5,500
Souther Michigan Bank & Trust	1/3/2024	\$ 250
Cronin Foundation	1/8/2024	\$ 400,000
MCCU		\$ 20,000
Calhoun County CVB		\$ 25,000
Oaklawn		\$ 3,000
Sturgis Bank & Trust		\$ 1,500
Teresa Koch-Ely		\$ 1,000
Team 1 Plastics		\$ 1,000
Walters Dimmick		\$ 2,000
Don and Natalie Rector		\$ 2,000
Joe and Carolyn Palchak		\$ 2,000
Ed H. and Carol Edwards		\$ 1,000
Jeff and Julie Greene		\$ 5,000
Hemmingsens		\$ 10,000
Anonymous	1/31/2024	\$ 5
SM Contat	1/31/2024	\$ 200
Brett & Jacqueline Grable	1/31/2024	\$ 25
Sara Huggett	1/31/2024	\$ 100
Dennis & Marjorie Smith	1/31/2024	\$ 50
Richard & Lynn Hulkow	1/31/2024	\$ 100
Katie Bagale	1/31/2024	\$ 10
Margarte & Jack Laupp	1/31/2024	\$ 100
Bobbi Machata	1/31/2024	\$ 1,000
Marcella Stephens	1/31/2024	\$ 100
Richard & Diane Thompson	1/31/2024	\$ 25
Lorna Steffey	1/31/2024	\$ 100
Jo Fittro	1/31/2024	\$ 200
Sid Everest	1/31/2024	\$ 100
Susan & Dale Miller	1/31/2024	\$ 100
Judith Crouse	1/31/2024	\$ 50
Brenda Dunn	1/31/2024	\$ 30
Diann & Paul Godbold	1/31/2024	\$ 50
Curt & Beverly Osborn	1/31/2024	\$ 100
Douglas and Connie Wirth		\$ 50
Dale and Barb Rosene		\$ 50

Commitments

RAP 2.0		\$ 1,000,000
Cronin	9/22	\$ 200,000
Cronin	12/21	\$ 200,000
Rotary		\$ 100,000
Oaklawn		\$ 100,000

Contract to be signed in 1st quarter 2024
Need to send verification of fundraising to receive
Confirmed
Committed over 4 years

Total \$ 1,600,000

Donations Received \$ 2,147,029

Commitments plus Cash in hand

Final Requests

Targeted Small Donation push	\$ 10,000
City Council	\$ 500,000
Cronin 6/24 Cycle	\$ 350,000

Targeted for maintenance Fund
Final Construction Amounts

(Gap)/Surplus \$ 7,029

James and Mary Ann Cox		\$	50
Richard and Gloria Wheeler		\$	75
Patrick Leahy		\$	100
Paul D. Davis		\$	100
Jack and Lisa Reed		\$	100
John R. and Jodi Lubis		\$	250
David L. and Gwyneth Crapo		\$	500
Judith Lantinga		\$	50
Regis Klinger		\$	50
Lorna S. LaBelle-Steffey		\$	75
Gary and Betsy Crist		\$	100
Patricia A. Sheets		\$	100
Housley Peters Law Office		\$	100
Various Donors		\$	213
Elinor Marsh		\$	250
Kendall Smith		\$	250
Various Donors		\$	380
Michael S. and Kristen Chill		\$	100
Ronald and Carol Simmons		\$	100
Kay L. Hopkins		\$	25
Kenneth and Deborah Pierce		\$	100
Marshall Exchange Club		\$	250
John & Barb Tobin	2/1/2024	\$	50
Aaron & Candi Bush	2/1/2024	\$	100
Helen DeFinta	2/2/2024	\$	100
Rick & Kelli Redman	2/2/2024	\$	50
Becky & Ron Swaney	2/2/2024	\$	100
Will & Norma Church	2/2/2024	\$	50
Richard & Sally Hammond	2/2/2024	\$	100
Timothy & Susan McCloskey	2/8/2024	\$	100
David & Kathy Davis	2/12/2024	\$	250
John & Jacquelyn Morris	2/12/2024	\$	100
Patty & Kelly Williams	2/14/2024	\$	250
Whole Family Direct Care	2/14/2024	\$	200
Tom & Terri Duffey	2/14/2024	\$	100
Eric Ebner	2/28/2024	\$	50
Ann Marie Renaud	2/28/2024	\$	100
Renee Harlow	2/28/2024	\$	100
Donn & Marie Anderson	2/28/2024	\$	50
Sturgis Bank & Trust	2/28/2024	\$	5,000
Edward & Judith Reeder	2/28/2024	\$	50

